



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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Director Health Services

Jammu/ Kashmir

No: SHS/NHM/J&K/FMG/17790-17800

Dated: 4-12-2019

Sub: Release of funds for implementation of National Rabies Control Programme (NRCP), under Health System Strengthening/ Mission Flexible pool, during the financial year – 2019-20 – reg.

Madam/ Sir,

As approved by the Ministry of Health & Family Welfare, Govt. of India, and subsequent approval of the Executive Committee in its meeting held on 15th April, 2019 and the budget sheets for the financial year – 2019-20, communicated vide this office communication No.: SHS/J&K/NHM/FMG/2862-78 dated: 27/05/2019, read with supplementary budget allocation, communicated vide No.: SHS/J&K/NHM/FMG/16491-99 dated: 20/11/2019, sanction is hereby accorded for release of **Rs.108.38 Lakhs (Rupee One Crore Eight Lakhs and Thirty Eight Thousand only)**, as Grant-in-Aid for implementation of National Rabies Control Programme (NRCP), under Health System Strengthening/ Mission Flexible pool, during the financial year – 2019-20.

Accordingly, above sanctioned grant is electronically transferred to your bank accounts, as per following details, with the request to release the funds further in favour of concerned Implementing Agencies at Divisional/ District level(s) immediately under intimation to this office:


S. No.	Implementing Agency(ies)	Amount (in Lakhs)
1.	Directorate of Health Services, Jammu	84.38
2.	Directorate of Health Services, Kashmir	24.00
Total		108.38

The above sanctioned Grant-in-Aid is strictly subject to following terms & conditions:

1. Funds shall be utilized in accordance with budget sheets conveyed vide this office communication No.: SHS/J&K/NHM/FMG/2862-78 dated: 27/05/2019 read with supplementary budget allocation, communicated vide No.: SHS/J&K/NHM/FMG/16491-99 dated: 20/11/2019, after observing all codal formalities required under rules and according to the Guidelines issued by the Ministry of Health & Family Welfare, Govt. of India which are available on the website <http://nhm.gov.in/>;
2. State Health Society will release the funds on PFMS portal and the same shall be accepted after confirming receipt of funds from your bank and subsequent release/ utilization of these funds shall be through PFMS portal.
3. **Procurement of ARV & ARS for animal bite victims shall be strictly as projected in the PIP(s) of respective Jammu/ Kashmir Division(s) which inter-alia include procurement for GMC, Jammu.**

4. Procurement shall be made through J&K Medical Supplies Corporation Ltd. and in case of exigencies, as per the instructions conveyed by the Administrative department from time to time.
5. As required by the MoH&FW, Govt. of India:
 - a) Details of burden of Rabies in J&K need to be shared
 - b) Present system of disease management including steps taken for prevention need to be indicated; and
 - c) This should be part of budget for EDL
6. *Optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds.*
7. Proper record of Cash Book, Ledger, Asset Register and other records be maintained under seal & signatures of the concerned officers and shall be made available for checking by any of the visiting team from Central/ State Govt.
8. Separate assets register shall be maintained under seal & signatures of Head of the institution.
9. *Statement of Expenditure (SoE) and Utilization Certificate (UC) should be sent to State Health Society on monthly basis before 5th of next month.*
10. *Physical achievements/ work done of the Programme, alongwith line-listing, should be regularly sent to State Health Society on monthly basis.*
11. *Further funds will be released only after submission of physical and financial progress, alongwith end utilization certificate(s).*
12. The account of Implementing Agencies/ District Health Society shall be open to the inspection by the sanctioning authority and audit both by the Comptroller & Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever called upon to do so.

Yours' faithfully,


(Bhupinder Kumar, IAS)
Mission Director, NHM, J&K

Copy for information to the:

1. Financial Commissioner to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu
2. Principal, Govt. Medical College, Jammu
3. Director (P&S), State Health Society, NHM, J&K
4. Financial Advisor & CAO, SHS, NHM, J&K
5. State Nodal Officer, SHS, NHM, J&K
7. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
8. Programme Manager (NDCPs/ MMU/ HR/ 102-108 Ambulance Services), SHS, NHM, J&K for follow up
9. Cashier/ Sr. Assistant/ Ledger Keepers for necessary action
10. Office file